

PENNINE LANCASHIRE BUILDING CONTROL



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PORTFOLIO	Pennine Lancashire Building Control
REPORT AUTHOR	Nick Bargh
TEL NO	01254 505024
EMAIL	nick.bargh@blackburn.gov.uk

Pennine Lancs. BC – Fee Income Monitoring 2017/18

PURPOSE

1. To provide the Joint Committee with Pennine Lancs. Building Control 2017/18 fee income monitoring information for the financial period April to July 2017/18.

RECOMMENDATION

2. That the Joint Committee notes the Pennine Lancs. Building Control 2017/18 fee income monitoring information for the financial period April to July 2017/18.

REASONS FOR RECOMMENDATION

3. To ensure the Joint Committee is kept fully informed of Pennine Lancashire Building Control's budget position, income targets and performance.

SUMMARY OF KEY POINTS

4. Appendix A – fee income monitoring shows a continuation of the previously reported positive start to 2017/18 with a fee income return of £168k for the financial period April to July 2017/18, which is £25k greater than the £143k budget forecast for the same financial period in 2017/18, £32k greater than the £136k achieved for the same financial period in 2016/17 and £9k greater than the £159k achieved for the same financial period in 2015/16.

FINANCIAL IMPLICATIONS AND BUDGET PROVISION

5. Based upon, and to reflect the reported improved financial performance over the first four months of 2017/18, the income forecast has been increased from £412k to £420k.

POLICY IMPLICATIONS

6. None.

DETAILS OF CONSULTATION

7. Simon Ross, Finance Unit - Blackburn with Darwen Borough Council
Stevan Snaith, Finance Unit - Burnley Borough Council
Paul Gatrell – Head of Housing and Development - Burnley Borough Council
Ian Richardson – Director Growth and Development - Blackburn with Darwen Borough Council

BACKGROUND PAPERS

8. None.

FURTHER INFORMATION

PLEASE CONTACT: Nick Bargh

01254 - 505024

ALSO: